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**D. PROGRAM SPACE
SUMMARY**

PROGRAM SPACE SUMMARY

Summary

The following table represents a summary of the total square footage requirements for the individual buildings required to meet the Task Force Priority needs. Each priority area list the specific building types programmed, as well as the square footage totals for the program and all new supporting ancillary facilities.

DESCRIPTION	BUILDING TOTAL SPACE	PROGRAM PRIORITY TOTAL SPACE
DAY PROGRAMS		23,170
Medically Fragile	10,810	
Behaviorally Challenged	9,980	
Behaviorally Challenged, Trainable	2,380	
TREATMENT TRAINING & RESEARCH		46,280
Medically Fragile - 1 unit	7,630	
Behaviorally Challenged - 9 units @ 3250 sf each	29,250	
Behaviorally Challenged - 4 units @ 2020 sf each	8,080	
Shared Space	1320	
SPECIALIZED SERVICES		15,540
Comprehensive Rehabilitation Technology Center	3,090	
Health Care Services Center	4,220	
Leeward / Central Services	3,870	
Shared Space	4,360	
RECREATION CENTER		20,990
WAIMANO ADMINISTRATION		14,540
DDD AND CSDD ADMINISTRATION		7,140
DDD Administration	2,710	
CSDD Administration	2,040	
Shared Space	2,390	
TRAINING AND CONFERENCE CENTER		8,640
Staff Development	1090	
University Affiliate Program	2,840	
Conference & Classrooms	3,510	
Shared Space	1,200	
INSTITUTIONAL FACILITIES		39,660
Maintenance Cluster	28,660	
Food Service	11,000	
TOTAL	175,960	175,960

TABLE 16: Summary of Program and Building Space Requirements